

Farmersville DAC Water Energy Initiative
ATTACHMENT
SCHEDULE Project 2 only



| Implementation Schedule Project 2 <i>Assumes grant contracts in May/June 2015</i> | | | | | | | | | |
|--|--|------------------------------------|---|---|---|------------------------------------|---|---|---|
| Task No. | Timeline Major Project Tasks | Calendar Year Quarters 2015 | | | | Calendar Year Quarters 2016 | | | |
| | | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| 1 | Project Administration | | | | | | | | |
| 1.1 | Grant Kick-off Meeting | | | | | | | | |
| 1.2 | Project Management | | | | | | | | |
| 1.3 | Grant Management | | | | | | | | |
| 3 | Turf Removal and Replacement | | | | | | | | |
| 3.1 | Final design, plans and specifications | | | | | | | | |
| 3.2 | RFP, Procure Contractor, Kick-off Meeting | | | | | | | | |
| 3.3 | CEQA - Notice of Exemption | | | | | | | | |
| 3.4 | Signage- develop, procure, install | | | | | | | | |
| 3.5 | Turf Removal and Replacement | | | | | | | | |
| 4 | Monitoring and Project Performance | | | | | | | | |
| 4.1 | Project Monitoring Plan Development | | | | | | | | |
| 4.2 | Project Monitoring (9/30/2016 - 9/30/2017) | | | | | | | | |
| Project completion and grant close out expected within 15-18 months of grant execution, or by December 2016. | | | | | | | | | |